

Organization:	Ecoren Energy India Pvt.Ltd
Position:	Financial Planning.
Location:	Hyderabad
Experience:	2+ years of experience
Job description:	<ul style="list-style-type: none"> • Creating management tools (MIS reports) to measure financial & operational performance viz. financial ratios, trend analysis, variance analysis, key performance indicators, benchmarking metrics, standard & ad-hoc reporting and developing financial models. • Generating Financial Analysis reports based on various financial performance reports of existing business. • Business Performance analysis, including P&L and Balance Sheet Analysis (detailed analysis of each cost item, • MOM, YOY, QOQ, PY and Competition), (Receivables categorization and analysis with reasoning) • Preparation of Management Dashboard on a monthly and quarterly basis which provides an overview of the individual business performance. • Identifying the various line in revenue and analysis of performance on a like to like basis to trigger the gap in the revenue shift/abnormalities. • Compilation and preparation of detailed revenue analysis for consolidated business Unit, and Unit level-(including analysis and commentary w.r.t Revenue - Mix, Composition, and trending.) • Effective forecasting based on actual trends, Monthly rolling forecast at unit and consolidated level up to EAT • Costing of services offered and revenue stream wise Gross Margin • Preparation of Annual Operating Plan by Scientifically collating details from all functions, Collect existing details from accounts and build unit level AOP with logical built for each expense based on existing trends. • Creating Data repository of trends of all parameters of Business, including rates, volumes and values (unit, item, period, value) • Design, construct and make operational various MIS templates on MS-Excel, to efficiently track the center wise, region wise Revenue expenditure, and thereby addressing the gaps causing the bottom line. • Review and analysis of past forecast Vs. actual, with variance analysis and management notes. • Analysis of Variance of Expense Vs. Plan to highlight issues to the Management, and to carry out the corrective • steps based on discussions with Senior Management • Ensure that Working Capital utilization is Optimal. Present to CFO the key issues and its remedial Measure • Comparison & analysis of actual BOMs vs. budgeted BOMs • Good Communication Skills. • Positive attitude towards work and will to learn and grow.
Salary:	As per market standards.
Contact:	Interested applicants can please share the updated resume to Umadevi.jaladi@ecorenenergy.com